CITY OF MIAMI





Highlights

The Office of Capital Improvements (OCI) engaged with over 146,080 residents through events, social media, project processes and website visits. This represents engagement with 1/3rd of the City's **population** (449,514).

Over 62,250 people visited the OCI project webpages to learn more about various City capital projects, and our social media following increased to 77,776 followers.

Over 1,295 City residents attended more than 31 OCI Community **Outreach and Engagement events**, including ribbon cutting ceremonies, groundbreaking events and community meetings to move OCI capital projects forward.

Project Types



Municipal and Public Facilities Improvements

OCI designs and builds capital projects for various City of Miami departments, providing citywide environmental remediation and monitoring, renovating public facilities such as marinas, arts & cultural centers, boat ramps and kayak launches. OCI builds municipal facilities, and its currently working on the 40-year building re-certification of public spaces, providing public safety improvements to buildings for police, Fire & Rescue and Emergency Management.

Miami Parks and Recreation Department to design, construct and improve accessible parks in the city. With over 58 active projects, OCI is creating new parks, revitalizing existing ones, enhancing safety and boosting visitor numbers to promote greater appreciation for historic preservation and healthy living.



Sea-Level Rise Mitigation

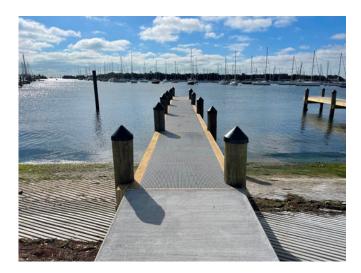
OCI, along with the City's Office of Resilience and Sustainability, is seeking to mitigate current and future flood risks and vulnerabilities through over 10 strategic infrastructure investments to minimize the impact of natural occurrences to the community.

Park Improvements

OCI Project Accomplishments

The Office of Capital Improvements (OCI) was responsible for over **\$70.6 Million** in capital projects. The Department started construction of **five (5) new projects worth over \$39.8 Million** and completed construction of **eight (8) projects worth \$30.8 Million** that are now enjoyed by residents, improving the quality of life for the community.

OCI, in collaboration with the community, celebrated the completion and launch of numerous construction projects throughout this fiscal year:

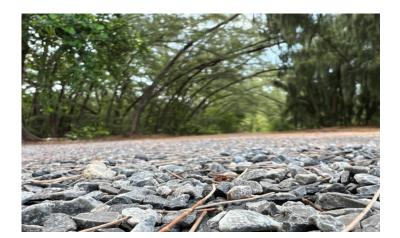


Completion of **Kenneth Myers Park (Seminole Boat Ramp)**, including 110 linear feet seawall, upgraded sidewalk, a boat ramp with three docking platforms, a floating dock and parking lot resurfacing.



Completion of the **Shenandoah Park Playground** and a **multipurpose field project** to enhance the surrounding area of the newly completed aquatics center from last year.

CAPITAL PLANNING AND MANAGEMENT - Since implementing the new invoice and purchase order process through the e-Builder platform in April 2023, OCI has processed over 569 invoices totaling approximately \$33.2 million, and 183 purchase order requests valued at \$18.8 million. OCI is actively working to increase user adoption of e-Builder and plans to finalize the new Contract Compliance process by the end of FY 2024.



Completion of **Virginia Key Basin Trail**, providing an 8,000 linear feet recreational trail of crushed granite with structural grid reinforcement around our beautiful Biscayne Bay, creating uninterrupted access to the full U-Shape trail. The trail links to the historic Miami Marine Stadium. Project was both started and completed in 2024.

OCI Project Accomplishments



Completion of a new park, the Fairlawn Park Phase I, including a great playground and a fun dog park area. Phase II of the project is currently under construction.



Completion of two (2) projects at Antonio Maceo Park: A new external restroom facility, and the main sewer line replacement to prevent clogging and flooding.



Soon to be Completed: A fully renovated Legion Park Community Building, that includes a two-story building with new roof, A/C, acoustical ceiling in theater area, a warming kitchen, an outdoor seating area and multi-purpose rooms on both levels.



Completion of the MRC Parking Garage Structural Repairs, including structural assessments and repairs.

PROJECTS INITIATED DURING FISCAL YEAR:

- Construction of the Coral Way Park Expansion to add a larger playground area for the community.
- **Construction** of the **Virginia Key Boat Ramp and Trailer**. This project will add one more boat ramp in the City of Miami and Miami-Dade County.
- Renovation and new building additions to the Armando Badia Senior Center at Flagami Park.
- **Construction** of the **West End Park Pool and Enhancements**, to include a new swimming pool in the neighborhood, a new pool building and other great enhancements to the park.

OCI Project Accomplishments



STORMWATER MASTER PLAN: OCI developed the Stormwater Master Plan (adopted by the City Commission in March 2024), a visionary blueprint crafted to enhance stormwater infrastructure, combat flooding and improve water quality. It symbolizes Miami's commitment to resilience and foresight. This plan helped the City of Miami achieve an improved Community Rating System (CRS) rating of 6, resulting in a 20% discount on flood insurance premiums for City property owners and renters.

MIAMI OCI... BUILDING MIAMI FOREVER!



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